

**PRODUKSIEKOSTE VIR WYNDRUIWE / PRODUCTION COST FOR WINE GRAPES**

**KOSTE AS RAND PER HEKTAAR / COST ITEMS AS RAND PER HECTARE**

2009

<b>STELLENBOSCH</b>	<b>Druive Prod / Grape Prod</b>	<b>Landgoedere / Estates</b>	<b>Average</b>	<b>Top 1/3</b>
<b>KOSTE STRUKTUUR / COST STRUCTURE</b>	<b>RAND PER HA</b>			
<b>DIREKTE KOSTE / DIRECT COST</b>				
SAAD / SEED	103	157	129	103
KUNSMIS / FERTILIZER	529	436	485	417
ORGANIESE BEMESTING / ORGANIC MATERIAL	56	9	33	41
PLAAG- EN SIEKTEBEHEER / PESTICIDE CONTROL	1,693	2,379	2,020	2,142
ONKRUIDBEHEER / HERBICIDE CONTROL	543	492	519	603
HERSTEL- EN BINDMATERIAAL / REPAIR & BINDING MATERIAL	256	363	307	354
<b>Subtotaal / Subtotal</b>	<b>3,180</b>	<b>3,836</b>	<b>3,493</b>	<b>3,660</b>
<b>ARBEID / LABOUR</b>				
TOESIG EN BESTUURSHULP / SUPERVISION	1,732	2,490	2,094	1,884
PERMANENTE ARBEID / PERMANENT LABOUR	4,860	6,261	5,527	4,532
SEISOENSARBEID & KONTRAKTEURS / SEASONAL LABOUR & CONTRACT WORK	3,261	4,974	4,077	3,681
<b>Subtotaal / Subtotal</b>	<b>9,853</b>	<b>13,725</b>	<b>11,698</b>	<b>10,097</b>
<b>MEGANISASIE / MECHANISATION</b>				
BRANDSTOF / FUEL	1,982	1,468	1,737	1,753
HERSTEL, ONDERDELE & REPARASIES / REPAIR, PARTS & MAINTENANCE	1,983	2,392	2,178	2,163
LISENSIES EN VERSEKERING / LISENSCES AND INSURANCE	524	207	373	596
VERVOER GEHUUR / TRANSPORT HIRED	171	61	118	108
<b>Subtotaal / Subtotal</b>	<b>4,660</b>	<b>4,128</b>	<b>4,406</b>	<b>4,620</b>
<b>VASTE VERBETERINGE / FIXED IMPROVEMENTS</b>				
HERSTEL EN ONDERHOUD / REPAIR AND MAINTENANCE	442	951	685	508
VERSEKERING / INSURANCE	294	174	237	310
<b>Subtotaal / Subtotal</b>	<b>736</b>	<b>1,125</b>	<b>922</b>	<b>818</b>
<b>ALGEMENE UITGAWES / GENERAL EXPENDITURES</b>				
ELEKTRISITEIT / ELECTRICITY	864	635	755	667
WATERKOSTE / WATER COSTS	676	583	631	733
GROND-, EIENDOMS- & MUN BELASTINGS / LAND-, PROPERTY- & MUN TAXES	342	155	253	275
ADMINISTRASIE / ADMINISTRATION	1,652	1,918	1,779	1,574
<b>Subtotaal / Subtotal</b>	<b>3,534</b>	<b>3,291</b>	<b>3,418</b>	<b>3,249</b>
<b>TOTALE KONTANTUITGAWES / TOTAL CASH EXPENDITURES</b>	<b>21,963</b>	<b>26,105</b>	<b>23,937</b>	<b>22,444</b>
<b>VOORSIENING VIR VERVANGING / PROVISION FOR RENEWAL</b>	<b>7,828</b>	<b>7,943</b>	<b>7,883</b>	<b>8,350</b>
WINGERDE / VINEYARDS	4,092	3,957	4,028	4,038
VASTE VERBETERINGS / FIXED IMPROVEMENTS	830	1,040	930	848
LOGGOED of PRODUKSIE MIDDELE / LOOSE ASSETS or PRODUCTION MEANS	2,906	2,946	2,925	3,464
<b>TOTALE UITGAWES / TOTAL EXPENDITURES</b>	<b>29,791</b>	<b>34,048</b>	<b>31,820</b>	<b>30,794</b>
<b>GEMIDDELDE OPP GEPLANT (HA) / AVERAGE AREA PLANTED (HA)</b>	<b>99.52</b>	<b>107.57</b>	<b>103.20</b>	<b>91.98</b>
<b>AREA ONDER BESPROEING (%) / AREA IRRIGATED (%)</b>	<b>87.84</b>	<b>81.85</b>	<b>84.99</b>	<b>84.98</b>
<b>GEMIDDELDE OUDERDOMSAMESTELLING (%) / AVERAGE AGE COMPOSITION (%)</b>				
3 JAAR & JONGER / 3 YEARS & YOUNGER	8.12	11.44	9.70	7.99
TUSSEN 4 & 7 JAAR / BETWEEN 4 & 7 YEARS	24.94	24.75	24.85	27.37
TUSSEN 8 & 15 JAAR / BETWEEN 8 & 15 YEARS	44.50	33.79	39.40	41.75
TUSSEN 16 & 20 JAAR / BETWEEN 16 & 20 YEARS	11.46	12.61	12.01	11.24
OUER AS 20 JAAR / OLDER THAN 20 YEARS	10.97	17.42	14.04	11.64
<b>GEMIDDELDE OPBRENGS (TON PER HA) / AVERAGE YIELD (TON PER HA)</b>	<b>8.65</b>	<b>6.62</b>	<b>7.68</b>	<b>9.59</b>
<b>KONTANTUITGAWES (RAND PER TON) / CASH EXPENDITURES (RAND PER TON)</b>	<b>2,539</b>	<b>3,943</b>	<b>3,117</b>	<b>2,340</b>
<b>TOTALE UITGAWES (RAND PER TON) / TOTAL EXPENDITURES (RAND PER TON)</b>	<b>3,444</b>	<b>5,143</b>	<b>4,143</b>	<b>3,211</b>