TABEL 1: Produksiekoste per distrik - 2018 oes

Produksiekoste per distrik / Industry average per district	Klein Karoo	Robertson	Worcester	Breedekloof	Olifants River	Orange River	Paarl	Stellenbosch	Cape South Coast	Durbanville	Industry Average	Swartland
KOSTE STRUKTUUR / COST STRUCTURE												
DIREKTE KOSTE / DIRECT COST	**5,225**	**7,725**	**7,971**	**7,484**	**4,719**	**5,479**	**5,317**	**6,473**	**7,967**	**8,084**	**6,449**	**3,800**
SAAD / SEED	-	50	128	75	26	26	250	362	271	1,079	159	47
KUNSMIS / FERTILIZER	2,138	2,963	3,380	2,420	1,991	2,636	1,508	1,047	1,582	1,337	2,071	1,092
ORGANIESE BEMESTING / ORGANIC MATERIAL	160	84	453	878	591	228	4	162	219	-	299	10
PLAAG- EN SIEKTEBEHEER / CROP PROTECTION	1,978	3,315	2,438	2,602	1,576	1,494	1,814	3,127	4,356	3,854	2,498	1,983
ONKRUIDBEHEER / HERBICIDE CONTROL	508	1,138	1,059	1,024	378	719	1,352	1,450	1,262	1,398	1,088	575
HERSTEL- EN BINDMATERIAAL / REPAIR & BINDING MATERIAL	441	175	513	486	157	375	388	324	277	416	335	92
ARBEID / LABOUR	**10,858**	**14,269**	**12,093**	**13,979**	**10,505**	**23,400**	**14,514**	**21,613**	**22,910**	**24,684**	**15,665**	**9,523**
TOESIG EN BESTUURSHULP / SUPERVISION	802	1,801	2,162	3,168	2,258	3,752	2,372	4,354	3,593	673	2,794	1,011
PERMANENTE ARBEID / PERMANENT LABOUR	8,941	6,970	8,928	9,218	6,814	8,723	7,817	11,900	10,798	16,899	8,778	5,281
SEISOENSARBEID & KONTRAKTEURS / SEASONAL LABOUR & CONTRACT WORK	1,115	5,498	1,003	1,593	1,432	10,925	4,325	5,359	8,520	7,112	4,093	3,230
MEGANISASIE / MECHANISATION	**6,502**	**8,634**	**6,692**	**6,690**	**7,743**	**8,120**	**5,740**	**7,475**	**8,707**	**9,072**	**7,218**	**4,779**
BRANDSTOF / FUEL	2,971	2,543	2,632	2,223	2,856	3,199	1,895	2,505	3,308	3,914	2,478	1,671
HERSTEL, ONDERDELE & INSTANDHOUDING / REPAIR, PARTS & MAINTENANCE	2,557	4,924	2,970	3,316	3,572	3,058	2,383	3,750	3,134	4,265	3,428	1,599
LISENSIES EN VERSEKERING / LICENSES AND INSURANCE	789	824	772	804	942	1,248	543	776	1,240	893	801	432
VERVOER GEHUUR / HIRED TRANSPORT	185	343	317	347	373	614	919	444	1,026	-	511	1,077
VASTE VERBETERINGE / FIXED IMPROVEMENTS	**1,569**	**1,189**	**1,375**	**1,507**	**750**	**1,171**	**1,245**	**1,593**	**1,801**	**2,382**	**1,311**	**897**
HERSTEL EN ONDERHOUD / REPAIRS AND MAINTENANCE	1,327	867	945	1,121	390	528	839	1,155	1,522	1,776	916	634
VERSEKERING / INSURANCE	241	323	430	386	360	643	405	438	279	605	396	263
ALGEMENE UITGAWES / GENERAL EXPENDITURES	**7,148**	**7,179**	**7,437**	**5,806**	**8,417**	**6,631**	**4,725**	**5,853**	**8,046**	**9,018**	**6,419**	**2,796**
ELEKTRISITEIT / ELECTRICITY	2,825	4,180	3,704	3,871	3,679	2,148	2,022	2,003	2,624	2,814	3,006	973
WATERKOSTE / WATER COSTS	2,771	1,186	1,799	319	2,718	1,575	1,019	874	295	1,077	1,246	1,032
GROND-, EIENDOMS- & MUN BELASTINGS / LAND-, PROPERTY- & MUN TAXES	217	222	399	306	569	379	323	597	337	871	391	193
ADMINISTRASIE / ADMINISTRATION	1,334	1,591	1,536	1,310	1,451	2,529	1,361	2,378	4,791	4,256	1,775	599
TOTALE KONTANTUITGAWES / TOTAL CASH EXPENDITURES	**31,302**	**38,996**	**35,567**	**35,467**	**32,133**	**44,799**	**31,541**	**43,007**	**49,432**	**53,240**	**37,062**	**21,794**
VOORSIENING VIR VERVANGING / PROVISION FOR RENEWAL	**12,554**	**11,629**	**11,672**	**11,598**	**12,940**	**11,177**	**10,066**	**10,759**	**13,024**	**13,051**	**11,361**	**8,506**
WINGERDE / VINEYARDS	6,892	6,418	6,884	6,848	6,233	6,555	6,529	6,413	6,656	6,256	6,543	5,836
VASTE VERBETERINGS / FIXED IMPROVEMENTS	837	947	1,126	980	1,545	1,054	858	1,265	2,024	840	1,116	515
LOSGOED of PRODUKSIEMIDDELE / MOVEABLE ASSETS or PRODUCTION MEANS	4,825	4,264	3,661	3,770	5,163	3,568	2,679	3,081	4,344	5,956	3,702	2,155
TOTALE UITGAWES / TOTAL EXPENDITURES	**43,856**	**50,626**	**47,239**	**47,065**	**45,074**	**55,977**	**41,607**	**53,765**	**62,456**	**66,291**	**48,423**	**30,301**
GEMIDDELDE OPP GEPLANT (HA) / AVERAGE AREA PLANTED (HA)	**51**	**107**	**91**	**124**	**75**	**19**	**97**	**107**	**37**	**116**	**94**	**246**
AREA ONDER BESPROEIING (%) / IRRIGATED AREA (%)	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**	**89%**	**88%**	**89%**	**59%**	**95%**	**45%**
GEMIDDELDE OUDERDOMSAMESTELLING (%) / AVERAGE AGE COMPOSITION (%)												
3 JAAR & JONGER / 3 YEARS & YOUNGER	8.46	13.35	15.89	10.94	10.25	8.80	9.76	5.86	4.97	5.14	10.08	4.56
TUSSEN 4 & 7 JAAR / BETWEEN 4 & 7 YEARS	26.30	21.97	20.08	17.88	13.33	9.36	12.90	9.19	9.77	11.80	15.09	12.87
TUSSEN 8 & 15 JAAR / BETWEEN 8 & 15 YEARS	39.02	33.16	36.13	30.87	30.81	28.14	34.09	27.30	56.19	27.88	32.49	41.08
TUSSEN 16 & 20 JAAR / BETWEEN 16 & 20 YEARS	16.35	19.32	15.75	20.36	24.77	28.97	27.40	31.72	22.53	39.42	24.28	28.45
OUER AS 20 JAAR / OLDER THAN 20 YEARS	9.87	12.20	12.15	19.95	20.84	24.73	15.85	25.93	6.54	15.76	18.06	13.04
GEMIDDELDE OPBRENGS (TON PER HA)/ AVERAGE YIELD (TON PER HA)											**16.46**	
KONTANTUITGAWES (RAND PER TON) / CASH EXPENDITURES (RAND PER TON)											**2,252**	
TOTALE UITGAWES (RAND PER TON) / TOTAL EXPENDITURES (RAND PER TON)											**2,942**	