

**PRODUKSIKOSTE VIR WYNDRIUWE / PRODUCTION COST FOR WINE GRAPES**

**KOSTE AS RAND PER HEKTAAR / COST ITEMS AS RAND PER HECTARE**

**2017**



| <b>ORANJERIVIER / ORANGE RIVER</b>  | <b>Average /<br/>Gemiddeld</b> | <b>Top 1/3</b>     |
|---|--------------------------------|--------------------|
| <b>KOSTE STRUKTUUR / COST STRUCTURE</b>                                   | <b>RAND PER HA</b>             | <b>RAND PER HA</b> |
| <b>DIREKTE KOSTE / DIRECT COST</b>  |                                |                    |
| SAAD / SEED   | 62                             | 4                  |
| KUNSMIS / FERTILIZER  | 2 924                          | 2 555              |
| ORGANIESE BEMESTING / ORGANIC MATERIAL                                    | 113                            | 160                |
| PLAAG- EN SIEKTEBEHEER / PESTICIDE CONTROL                                | 1 649                          | 1 417              |
| ONKRUIDBEHEER / HERBICIDE CONTROL   | 683                            | 1 238              |
| HERSTEL- EN BINDMATERIAAL / REPAIR & BINDING MATERIAL                     | 321                            | 297                |
| <b>Subtotaal / Subtotal</b>   | <b>5 752</b>                   | <b>5 670</b>       |
| <b>ARBEID / LABOUR</b>  |                                |                    |
| TOESIG EN BESTUURSHULP / SUPERVISION                                      | 2 317                          | 2 778              |
| PERMANENTE ARBEID / PERMANENT LABOUR                                      | 10 635                         | 8 164              |
| SEISOENSARBEID & KONTRAKTEURS / SEASONAL LABOUR & CONTRACT WORK           | 8 720                          | 9 240              |
| <b>Subtotaal / Subtotal</b>   | <b>21 672</b>                  | <b>20 182</b>      |
| <b>MEGANISASIE / MECHANISATION</b>  |                                |                    |
| BRANDSTOF / FUEL  | 3 303                          | 3 182              |
| HERSTEL, ONDERDELE & REPARASIES / REPAIR, PARTS & MAINTENANCE             | 2 644                          | 2 593              |
| LISENSIES EN VERSEKERING / LISENCES AND INSURANCE                         | 1 001                          | 949                |
| VERVOER GEHUUR / TRANSPORT HIRED  | 288                            | 476                |
| <b>Subtotaal / Subtotal</b>   | <b>7 236</b>                   | <b>7 200</b>       |
| <b>VASTE VERBETERINGE / FIXED IMPROVEMENTS</b>                            |                                |                    |
| HERSTEL EN ONDERHOUD / REPAIR AND MAINTENANCE                             | 1 203                          | 253                |
| VERSEKERING / INSURANCE   | 330                            | 196                |
| <b>Subtotaal / Subtotal</b>   | <b>1 533</b>                   | <b>449</b>         |
| <b>ALGEMENE UITGAWES / GENERAL EXPENDITURES</b>                           |                                |                    |
| ELEKTRISITEIT / ELECTRICITY   | 2 418                          | 2 215              |
| WATERKOSTE / WATER COSTS  | 1 339                          | 1 412              |
| GROND-, EIENDOMS- & MUN BELASTINGS / LAND-, PROPERTY- & MUN TAXES         | 281                            | 58                 |
| ADMINISTRASIE / ADMINISTRATION  | 2 207                          | 1 443              |
| <b>Subtotaal / Subtotal</b>   | <b>6 244</b>                   | <b>5 127</b>       |
| <b>TOTALE KONTANTUITGAWES / TOTAL CASH EXPENDITURES</b>                   | <b>42 437</b>                  | <b>38 629</b>      |
| <b>VOORSIENING VIR VERVANGING / PROVISION FOR RENEWAL</b>                 | <b>10 319</b>                  | <b>9 846</b>       |
| WINGERDE / VINEYARDS  | 6 214                          | 6 175              |
| VASTE VERBETERINGS / FIXED IMPROVEMENTS                                   | 678                            | 583                |
| LOSGOED of PRODUKSIEMIDDELE / LOOSE ASSETS or PRODUCTION MEANS            | 3 427                          | 3 088              |
| <b>TOTALE UITGAWES / TOTAL EXPENDITURES</b>                               | <b>52 755</b>                  | <b>48 475</b>      |
| <b>GEMIDDELDE OPP GEPLANT (HA) / AVERAGE AREA PLANTED (HA)</b>            | <b>22</b>                      | <b>23</b>          |
| <b>AREA ONDER BESPROEING (%) / AREA IRRIGATED (%)</b>                     | <b>100%</b>                    | <b>100%</b>        |
| <b>GEMIDDELDE OUDERDOMSAMESTELLING (%) / AVERAGE AGE COMPOSITION (%)</b>  |                                |                    |
| 3 JAAR & JONGER / 3 YEARS & YOUNGER                                       | 22.44                          | 9.87               |
| TUSSEN 4 & 7 JAAR / BETWEEN 4 & 7 YEARS                                   | 9.89                           | 15.78              |
| TUSSEN 8 & 15 JAAR / BETWEEN 8 & 15 YEARS                                 | 26.09                          | 33.46              |
| TUSSEN 16 & 20 JAAR / BETWEEN 16 & 20 YEARS                               | 23.66                          | 23.50              |
| OUER AS 20 JAAR / OLDER THAN 20 YEARS                                     | 18.32                          | 17.35              |
| <b>GEMIDDELDE OPBRENGS (TON PER HA) / AVERAGE YIELD (TON PER HA)</b>      | <b>28.73</b>                   | <b>35.00</b>       |
| <b>KONTANTUITGAWES (RAND PER TON) / CASH EXPENDITURES (RAND PER TON)</b>  | <b>1 477</b>                   | <b>1 104</b>       |
| <b>TOTALE UITGAWES (RAND PER TON) / TOTAL EXPENDITURES (RAND PER TON)</b> | <b>1 836</b>                   | <b>1 385</b>       |