



**PRODUKSIKOSTE VIR WYNDRUIWE / PRODUCTION COST FOR WINE GRAPES (2017)**  
**KOSTE AS RAND PER HEKTAAR / COST ITEMS AS RAND PER HECTARE (Besproeiing / Irrigation)**



Gewig / Weight	18.52%	18.45%	15.97%	15.56%	12.09%	7.99%	5.26%	3.21%	2.95%	100.00%
<i>Bedryfsgemiddeld / Industry average</i>	Stellenbosch	Paarl	Robertson	Breedekloof	Olifantsrivier / Olifants river	Worcester	Oranjerivier / Orange river	Kaap Suidkus / Cape South Coast	Klein Karoo	<i>Bedryfsgemiddeld / Industry average</i>
<b>KOSTE STRUKTUUR / COST STRUCTURE</b>	<b>RAND PER HA</b>									
<b>DIREKTE KOSTE / DIRECT COST</b>										
SAAD / SEED	226	144	56	101	10	158	62	299	97	123
KUNSMIS / FERTILIZER	1 004	1 440	3 136	2 354	2 643	2 896	2 924	913	2 142	2 116
ORGANIESE BEMESTING / ORGANIC MATERIAL	60	24	125	1 066	609	286	113	701	360	337
PLAAG- EN SIEKTEBEHEER / PESTICIDE CONTROL	3 223	2 144	3 468	3 089	2 120	2 600	1 649	4 855	2 100	2 795
ONKRUIDBEHEER / HERBICIDE CONTROL	1 124	807	1 242	949	460	1 147	683	871	363	925
HERSTEL- EN BINDMATERIAAL / REPAIR & BINDING MATERIAL	562	316	601	463	229	919	321	112	294	461
<b>Subtotaal / Subtotal</b>	<b>6 198</b>	<b>4 875</b>	<b>8 629</b>	<b>8 022</b>	<b>6 071</b>	<b>8 006</b>	<b>5 752</b>	<b>7 750</b>	<b>5 355</b>	<b>6 757</b>
<b>ARBEID / LABOUR</b>										
TOESIG EN BESTUURSHULP / SUPERVISION	2 515	1 225	1 955	2 992	1 795	1 992	2 317	2 659	703	2 074
PERMANENTE ARBEID / PERMANENT LABOUR	11 898	8 713	7 426	9 244	8 361	9 604	10 635	10 045	7 640	9 321
SEISOENSARBEID & KONTRAKTEURS / SEASONAL LABOUR & CONTRACT WORK	5 246	4 289	4 081	1 398	1 354	1 677	8 720	8 902	422	3 686
<b>Subtotaal / Subtotal</b>	<b>19 659</b>	<b>14 227</b>	<b>13 462</b>	<b>13 634</b>	<b>11 511</b>	<b>13 273</b>	<b>21 672</b>	<b>21 606</b>	<b>8 766</b>	<b>15 081</b>
<b>MEGANISASIE / MECHANISATION</b>										
BRANDSTOF / FUEL	2 216	1 829	2 332	2 320	3 502	2 378	3 303	4 192	2 673	2 482
HERSTEL, ONDERDELE & REPARASIES / REPAIR, PARTS & MAINTENANCE	3 687	2 309	4 335	2 970	4 012	2 783	2 644	3 921	3 532	3 340
LISENSIES EN VERSEKERING / LISENSCES AND INSURANCE	624	650	558	778	1 155	737	1 001	1 330	627	758
VERVOER GEHUUR / TRANSPORT HIRED	271	522	790	182	471	357	288	902	119	434
<b>Subtotaal / Subtotal</b>	<b>6 797</b>	<b>5 310</b>	<b>8 015</b>	<b>6 250</b>	<b>9 140</b>	<b>6 255</b>	<b>7 236</b>	<b>10 345</b>	<b>6 951</b>	<b>7 014</b>
<b>VASTE VERBETERINGE / FIXED IMPROVEMENTS</b>										
HERSTEL EN ONDERHOUD / REPAIR AND MAINTENANCE	1 637	523	808	1 217	436	851	1 203	1 207	624	959
VERSEKERING / INSURANCE	386	345	192	374	490	367	330	213	242	344
<b>Subtotaal / Subtotal</b>	<b>2 023</b>	<b>867</b>	<b>1 000</b>	<b>1 590</b>	<b>926</b>	<b>1 217</b>	<b>1 533</b>	<b>1 420</b>	<b>866</b>	<b>1 303</b>
<b>ALGEMENE UITGAWES / GENERAL EXPENDITURES</b>										
ELEKTRISITEIT / ELECTRICITY	2 036	2 057	3 943	3 837	3 917	3 680	2 418	2 749	2 303	3 034
WATERKOSTE / WATER COSTS	912	983	1 046	292	2 719	1 750	1 339	287	2 264	1 178
GROND-, EIENDOMS- & MUN BELASTINGS / LAND-, PROPERTY- & MUN TAXES	413	474	424	212	499	291	281	329	183	379
ADMINISTRASIE / ADMINISTRATION	2 898	1 184	1 448	1 214	1 984	1 355	2 207	4 164	1 215	1 809
<b>Subtotaal / Subtotal</b>	<b>6 258</b>	<b>4 698</b>	<b>6 862</b>	<b>5 555</b>	<b>9 119</b>	<b>7 076</b>	<b>6 244</b>	<b>7 529</b>	<b>5 966</b>	<b>6 400</b>
<b>TOTALE KONTANTUITGAWES / TOTAL CASH EXPENDITURES</b>	<b>40 935</b>	<b>29 977</b>	<b>37 968</b>	<b>35 051</b>	<b>36 767</b>	<b>35 828</b>	<b>42 437</b>	<b>48 651</b>	<b>27 904</b>	<b>36 554</b>
<b>VOORSIENING VIR VERVANGING / PROVISION FOR RENEWAL</b>	<b>10 477</b>	<b>9 438</b>	<b>10 969</b>	<b>10 962</b>	<b>12 711</b>	<b>11 587</b>	<b>10 319</b>	<b>15 200</b>	<b>11 088</b>	<b>10 959</b>
WINGERDE / VINEYARDS	5 973	6 111	5 933	6 233	5 719	6 265	6 214	6 178	6 254	6 052
VASTE VERBETERINGS / FIXED IMPROVEMENTS	1 165	788	975	992	1 318	1 714	678	2 858	718	1 116
LOSGOED OF PRODUKSIEMIDDELE / LOOSE ASSETS or PRODUCTION MEANS	3 340	2 539	4 061	3 737	5 674	3 609	3 427	6 163	4 115	3 791
<b>TOTALE UITGAWES / TOTAL EXPENDITURES</b>	<b>51 411</b>	<b>39 415</b>	<b>48 937</b>	<b>46 013</b>	<b>49 477</b>	<b>47 414</b>	<b>52 755</b>	<b>63 850</b>	<b>38 991</b>	<b>47 513</b>
<b>GEMIDDELDE OPP GEPLANT (HA) / AVERAGE AREA PLANTED (HA)</b>	<b>105</b>	<b>101</b>	<b>99</b>	<b>121</b>	<b>64</b>	<b>87</b>	<b>22</b>	<b>34</b>	<b>55</b>	<b>91</b>
<b>AREA ONDER BESPROEIING (%) / AREA IRRIGATED (%)</b>	<b>90%</b>	<b>90%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>89%</b>	<b>100%</b>	<b>96%</b>
<b>GEMIDDELDE OUDERDOMSAMSTELLING (%) / AVERAGE AGE COMPOSITION (%)</b>										
3 JAAR & JONGER / 3 YEARS & YOUNGER	6.71	9.45	14.76	11.11	9.08	17.03	22.44	4.17	19.37	11.42
TUSSEN 4 & 7 JAAR / BETWEEN 4 & 7 YEARS	8.70	14.42	19.16	17.81	13.91	19.73	9.89	3.92	19.51	14.58
TUSSEN 8 & 15 JAAR / BETWEEN 8 & 15 YEARS	32.65	38.57	34.04	30.71	32.40	33.84	26.09	61.26	33.90	34.34
TUSSEN 16 & 20 JAAR / BETWEEN 16 & 20 YEARS	27.10	26.37	20.28	20.28	23.71	17.60	23.66	29.96	19.09	23.32
OUER AS 20 JAAR / OLDER THAN 20 YEARS	24.38	11.12	11.79	20.08	22.09	11.79	18.32	0.70	8.93	16.44
<b>GEMIDDELDE OPBRENGS (TON PER HA) / AVERAGE YIELD (TON PER HA)</b>	<b>8.78</b>	<b>11.07</b>	<b>21.61</b>	<b>20.45</b>	<b>26.98</b>	<b>21.25</b>	<b>28.73</b>	<b>8.47</b>	<b>21.64</b>	<b>17.68</b>
<b>KONTANTUITGAWES (RAND PER TON) / CASH EXPENDITURES (RAND PER TON)</b>	<b>4 662</b>	<b>2 708</b>	<b>1 757</b>	<b>1 714</b>	<b>1 363</b>	<b>1 686</b>	<b>1 477</b>	<b>5 744</b>	<b>1 289</b>	<b>2 067</b>
<b>TOTALE UITGAWES (RAND PER TON) / TOTAL EXPENDITURES (RAND PER TON)</b>	<b>5 856</b>	<b>3 561</b>	<b>2 265</b>	<b>2 250</b>	<b>1 834</b>	<b>2 231</b>	<b>1 836</b>	<b>7 538</b>	<b>1 802</b>	<b>2 687</b>