

PRODUKSIKOSTE VIR WYNDRUIWE / PRODUCTION COST FOR WINE GRAPES (2011)
KOSTE AS RAND PER HEKTAAR / COST ITEMS AS RAND PER HECTARE (Besproeiing / Irrigation)

Gewig / Weight	19.65%	19.03%	16.08%	14.43%	11.48%	9.93%	6.16%	3.24%	100.00%
<i>Bedryfsgemiddeld / Industry average</i>	<i>Stellenbosch</i>	<i>Paarl</i>	<i>Robertson</i>	<i>Breedekloof</i>	<i>Olifantsrivier / Olifants river</i>	<i>Worcester</i>	<i>Oranjerivier / Orange river</i>	<i>Klein Karoo</i>	<i>Bedryfsgemiddeld / Industry average</i>
KOSTE STRUKTUUR / COST STRUCTURE	RAND PER HA								
DIREKTE KOSTE / DIRECT COST									
SAAD / SEED	218	95	9	102	45	44	37	245	97
KUNSMIS / FERTILIZER	551	788	1,279	1,211	1,543	1,260	1,247	1,335	1,061
ORGANIESE BEMESTING / ORGANIC MATERIAL	41	191	117	571	229	271	248	327	225
PLAAG- EN SIEKTEBEHEER / PESTICIDE CONTROL	1,898	1,647	1,604	1,984	1,378	1,551	1,012	1,550	1,655
ONKRUIDBEHEER / HERBICIDE CONTROL	713	492	741	646	358	721	413	248	592
HERSTEL- EN BINDMATERIAAL / REPAIR & BINDING MATERIAL	534	332	284	361	189	366	253	703	362
Subtotaal / Subtotal	3,954	3,545	4,034	4,875	3,742	4,212	3,210	4,407	3,992
ARBEID / LABOUR									
TOESIG EN BESTUURSHULP / SUPERVISION	3,185	1,098	1,515	1,472	769	1,372	994	512	1,593
PERMANENTE ARBEID / PERMANENT LABOUR	6,865	5,134	4,462	5,257	4,550	5,140	4,952	4,088	5,272
SEISOENARBEID & KONTRAKTEURS / SEASONAL LABOUR & CONTRACT WORK	4,333	2,305	1,426	1,146	1,189	831	4,659	1,684	2,246
Subtotaal / Subtotal	14,384	8,537	7,403	7,875	6,508	7,343	10,604	6,284	9,111
MEGANISASIE / MECHANISATION									
BRANDSTOF / FUEL	1,720	1,688	1,531	1,682	1,766	1,722	2,406	1,723	1,726
HERSTEL, ONDERDELE & REPARASIES / REPAIR, PARTS & MAINTENANCE	2,543	1,646	2,670	2,084	2,930	1,867	2,186	1,352	2,243
LISENSIES EN VERSEKERING / LISENCES AND INSURANCE	416	279	407	472	562	445	514	413	422
VERVOER GEHUUR / TRANSPORT HIRED	103	463	132	145	367	180	367	268	242
Subtotaal / Subtotal	4,783	4,076	4,740	4,383	5,624	4,215	5,473	3,755	4,633
VASTE VERBETERINGE / FIXED IMPROVEMENTS									
HERSTEL EN ONDERHOUD / REPAIR AND MAINTENANCE	639	522	439	653	215	503	237	227	486
VERSEKERING / INSURANCE	268	144	189	253	237	250	274	166	221
Subtotaal / Subtotal	907	667	628	905	452	752	511	394	707
ALGEMENE UITGAWES / GENERAL EXPENDITURES									
ELEKTRISITEIT / ELECTRICITY	1,372	1,489	2,413	2,050	2,040	1,915	854	1,676	1,768
WATERKOSTE / WATER COSTS	705	526	902	205	1,691	1,035	1,137	2,037	846
GROND-, EIENDOMS- & MUN BELASTINGS / LAND-, PROPERTY- & MUN TAXES	362	184	160	148	266	127	103	176	209
ADMINISTRASIE / ADMINISTRATION	2,147	846	849	906	1,210	899	1,045	1,021	1,176
Subtotaal / Subtotal	4,586	3,046	4,324	3,309	5,207	3,976	3,140	4,910	3,999
TOTALE KONTANTUITGAWES / TOTAL CASH EXPENDITURES	28,615	19,870	21,130	21,348	21,533	20,498	22,938	19,751	22,443
VOORSIENING VIR VERVANGING / PROVISION FOR RENEWAL	8,459	7,249	8,222	8,106	9,333	7,964	7,751	8,228	8,140
WINGERDE / VINEYARDS	4,733	4,737	4,721	4,782	4,488	4,884	4,649	4,866	4,725
VASTE VERBETERINGS / FIXED IMPROVEMENTS	1,117	584	786	792	860	734	461	617	791
LOSGOED of PRODUKSIE MIDDELE / LOOSE ASSETS or PRODUCTION MEANS	2,609	1,927	2,715	2,532	3,985	2,346	2,642	2,745	2,623
TOTALE UITGAWES / TOTAL EXPENDITURES	37,073	27,119	29,352	29,455	30,865	28,462	30,689	27,979	30,582
GEMIDDELDE OPP GEPLANT (HA) / AVERAGE AREA PLANTED (HA)	99.78	105	80	95	51	102	20.81	30	84.42
AREA ONDER BESPROEING (%) / AREA IRRIGATED (%)	88%	92%	100%	100%	100%	100%	100%	100%	96%
GEMIDDELDE OUDERDOMSAMESTELLING (%) / AVERAGE AGE COMPOSITION (%)									
3 JAAR & JONGER / 3 YEARS & YOUNGER	9.80	9.70	12.37	10.72	10.86	15.04	13.84	10.76	11.25
TUSSEN 4 & 7 JAAR / BETWEEN 4 & 7 YEARS	18.18	18.92	23.78	18.57	15.92	21.58	17.84	20.19	19.40
TUSSEN 8 & 15 JAAR / BETWEEN 8 & 15 YEARS	46.49	48.76	35.19	40.97	41.97	33.86	44.87	47.57	42.47
TUSSEN 16 & 20 JAAR / BETWEEN 16 & 20 YEARS	10.19	10.67	17.36	15.27	17.40	13.21	14.96	11.66	13.64
OUER AS 20 JAAR / OLDER THAN 20 YEARS	15.34	11.95	11.30	14.47	13.85	16.31	8.49	9.81	13.24
GEMIDDELDE OPBRENGS (TON PER HA) / AVERAGE YIELD (TON PER HA)	7.61	11.07	15.60	17.65	25.02	15.76	23.47	16.74	15.08
KONTANTUITGAWES (RAND PER TON) / CASH EXPENDITURES (RAND PER TON)	3,760	1,795	1,354	1,210	861	1,301	977	1,180	1,488
TOTALE UITGAWES (RAND PER TON) / TOTAL EXPENDITURES (RAND PER TON)	4,872	2,450	1,882	1,669	1,234	1,806	1,308	1,671	2,028